

# Ventura Intercity Service Transit Authority

950 County Square Drive, Suite 207  
Ventura, CA 93003  
805-642-1591

Chief Executive Officer: Ginger Gherardi,  
Executive Director  
ID Number: 9164

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Oxnard--Ventura, CA</b>	
Square Miles	157
Population	480,482
Population Ranking out of 405 UZA's	63

#### Service Area Statistics

Square Miles	1,875
Population	108,000

#### Service Consumption

Annual Passenger Miles	3,323,760
Annual Unlinked Trips	306,000
Average Weekday Unlinked Trips	1,165
Average Saturday Unlinked Trips	175
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	634,367
Annual Vehicle Revenue Hours	30,458
Vehicles Available for Maximum Service	18
Vehicles Operated in Maximum Service	13
Base Period Requirement	7

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	7
Demand Response	0	6
<b>Total</b>	<b>0</b>	<b>13</b>

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	250,677
<b>Total Fare Revenues Earned</b>	<b>\$250,677</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$250,677
Local Funds	443,536
State Funds	0
Federal Assistance	647,378
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$1,341,591</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	1,341,591
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$1,341,591</b>

#### Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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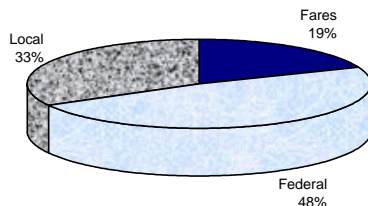
#### Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Demand Response	0	0	0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### Sources of Operating Funds Expended



### Characteristics

	Bus	Demand Response
Operating Expense	\$742,525	\$599,066
Capital Funding	\$0	\$0
Annual Passenger Miles	2,925,719	398,041
Annual Vehicle Revenue Miles	449,468	184,899
Annual Unlinked Trips	201,093	104,907
Average Weekday Unlinked Trips	772	393
Annual Vehicle Revenue Hours	17,085	13,373
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	10	8
Average Fleet Age in Years	7.8	5.6
Vehicles Operated in Maximum Service	7	6
Peak to Base Ratio	1.0	N/A
Percent Spares	43%	33%
Incidents	0	3
Fatalities	0	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$1.65	\$3.24
Operating Expense per Vehicle Revenue Hour	\$43.46	\$44.80

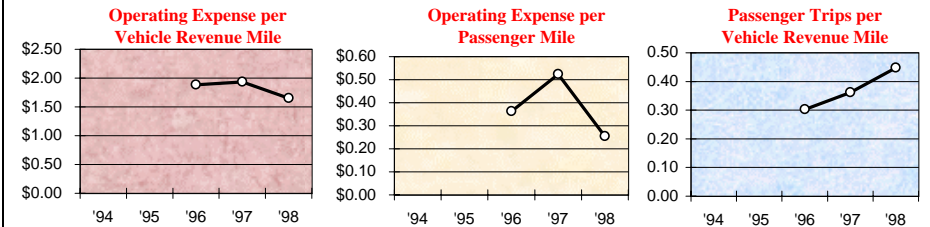
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.25	\$1.51
Operating Expense per Unlinked Passenger Trip	\$3.69	\$5.71

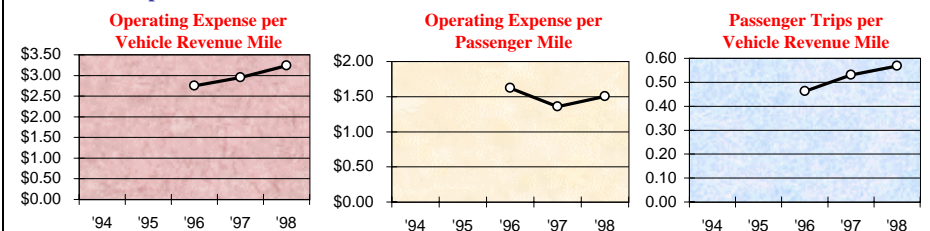
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.45	0.57
Unlinked Passenger Trips per Vehicle Revenue Hour	11.77	7.84

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database